

DUCESNE-STRAWBERRY RIVERS DISTRIBUTION SYSTEM

1981 BUDGET EXPENDITURES *8/19-1/1982*

1981
Budget
Item No.

Description of Budget Item:

Amount Approved
1981

Total 1981
Expenditures:

1.	Commissioner's Salary	\$ 10,000.00	\$ 10,000.00 ^{1/}
1-C	Matching Social Security Tax	650.00	631.75
1-F	Matching State Retirement	825.00	825.20
2.	Commissioner's Travel Expense @ \$.40/mile	4,000.00	3,323.60 ^{2/}
3.	Commissioner's Phone Expense	150.00	260.00
4.	Bonds & Insurance Premiums	150.00	77.78
5.	Distribution Supplies & Equipment	800.00	637.71
6.	Health Insurance	650.00	522.90
7.	Annual Report (1981)	150.00	150.00 (1980)
8.	Board of Directors Expense	500.00	221.24
	TOTAL 1981 BUDGET	\$ 17,875.00	\$ 16,650.18
	TOTAL 1981 ASSM'T	\$ 15,875.00	

^{1/} Includes \$ 500.00 that was deducted for Commissioner's State Retirement Contribution

^{2/} Includes \$ 110.00 for 1980 Commissioner's Phone Expense